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3rd Quarter

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LIST OF DDA OBJECTIVES

1. Provide Support to SAFE, Phase II
(Narrative Attached)
2. Construct 50,000 Net Square Feet of Space STAT
 (Narrative within the Chart) STAT
3. STAT
(Narrative Attached)
4. Continue to Work Closely with GSA to Improve Service
to the Agency (Narrative within the Chart) STAT

Office: Logistics

Objective Statement: Site Construction, Phase II, Project SAFE

Responsible Officer:

Significant Funding An FY ..82..

Quarter Ending: 30 June 1983

O — Scheduled

X — Actual

STAT


Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
1. Advertise Contract			OX									
2. Open Bids				O								
3. Award Contract					O	X						
4. Site Construction							O-----					
5. Receive and Install UPS										O-----		

PROJECT: SITE CONSTRUCTION, PHASE II, PROJECT SAFE




STAT

This project consists of renovating approximately 8,000 square feet to extend the Project SAFE site from its present location to the northeast corner of the Ground Floor of Headquarters. It also includes additional space to house a second Uninterruptible Power System (UPS) contiguous with the first UPS.

The second UPS and batteries were procured in FY82 with a flexible delivery schedule to adapt to the site construction progress. Approximately  is for the UPS with the remainder assigned to GSA for site work.

STAT

The Notice to Proceed was given to the Contractor on 27 April 1983; therefore, the scheduled contract completion date is 23 October 1983. GSA was requested to accelerate this project to 1 October 1983. The Contractor submitted a price of  for this work. The Project SAFE Office has stated that a 23 October completion date would be acceptable.

STAT

The Contractor has completed the majority of the demolition work and removal of the concrete flooring for installation of the drain line is scheduled for the week of 27 June. The Contractor has been slow on submittal submission and at this point, GSA has not yet received a schedule from the Contractor.

The SAFE Phase II UPS was successfully tested on 20-22 June and is scheduled to be shipped to the job site the week of 27 June 1983.

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Office: Logistics
 Objective Statement: Improve GSA Service to Agency
 Responsible Officer:
 Significant Funding Amount: \$ FY
 Quarter Ending: 30 June 1983

O — Scheduled
 X — Actual

STAT

Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
Utilities Reliability Study, Power Plant												
1. Perform Study	OX-	-----	-----	-O	X							
2. Brief DDA and Staff.					O	X						
3. Brief GSA Staff.						O	-O					
4. Draft letter to DCI to Administrator, General Services Administration.							X					

PROJECT: CONTINUE TO WORK CLOSELY WITH GSA TO IMPROVE SERVICE
TO THE AGENCY

The Powerplant is the focal point in the utilities support system for the Headquarters Compound. As such, it becomes the natural starting point for any upgrade of the utilities provided by the General Services Administration (GSA). In concert with GSA, a study was undertaken by contract to address the Agency's specific needs against the existing operational posture of the Powerplant and to identify and cost any changes in manpower and equipment. When the study is complete, management of both GSA and CIA will be briefed. GSA and CIA will then enter into discussions about how to best implement any recommendations.

A letter from the DCI to the Administrator of GSA asking for discussions regarding the takeover of the Powerplant by CIA has been drafted.

Office: RECD/OL and LD/SG/NPIC
 Objective Statement:
 Responsible Officer:
 Significant Funding Amount: FY 82 and 83
 Quarter Ending: 30 JUNE 1983

O — Scheduled
 X — Actual

STAT

STAT

Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
<u>CONSTRUCTION PROJECT MILESTONES</u>												
COMPLETE 3rd FLR DESIGN	OX											
AWARD OPTION 1 - INTERIOR FINISH FLRS 1-3		OX										
AWARD OPTION 2 - CONSTRUCT FLRS 4-6		OX										
AWARD CONSTRUCTION			OX									
<u>CONSTRUCTION SCHEDULE</u>												
RESOLVE FOUNDATION PROBLEM • DIRECT GEN CON TO MODIFY PILINGS				OX								
REVISE CPM NETWORK					O		X					
TOP OUT 6 STORY STRUCTURE											O	
STRUCTURE CLOSED TO WEATHER												O
<u>REVISION OF BOD</u>	<u>ORIGINAL</u>		<u>REVISED</u>									
FLR 1 & 2 BOD	1 JAN 84		1 MAR 84									
FLR 3 BOD	1 JAN 84		1 JUL 84									
FLR 4 BOD	1 OCT 84		1 AUG 84									
FLR 5 & 6 BOD	1 OCT 84		1 OCT 84									

STAT

STAT

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STAT

CONSTRUCTION PROGRESS

- AS OF 30 JUNE - 5TH FLOOR SLAB POURED
- GROUND FLOOR UTILITIES ROUGHED
- GROUND FLOOR SLAB 25% POURED

RLH 7/8/83

- ✓ 1. ~~Construct Transformer Vault, Headquarters~~ *2. Money*
2. Install Two Electrical Feeders, Headquarters
3. Construct Northside Utility Lines
- ✓ 4. Direct Acquisition of [REDACTED] STAT
- ✓ 5. Lease 100,000 Square Feet of Office Space [REDACTED] STAT
[REDACTED] STAT
- ✓ 6. Install Central Vacuum Pump, Printing & Photography Building
- ✓ 7. Conduct Facility Study [REDACTED] STAT
- ✓ 8. Construct Chilled Water Risers, Headquarters
- ✓ 9. Investigate Establishment of Periodic Engineering Inspection of Worldwide Agency Facilities *1000*
10. ~~Replace/Install Isolation Valves, Headquarters~~
- ✓ 11. Provide Support to O.C. Data Distribution and Word Processors (Speedwire)

Office: Logistics
 Objective Statement: Construct Transformer Vault, Headquarters
 Responsible Officer:
 Significant Funding Amount: \$ FY 83
 Quarter Ending: 30 June 1983

O — Scheduled
 X — Actual

STAT
 STAT

Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
1. Receive DDA construction approval.				X	O							
2. GSA completes design.								O				
3. Forward construction Work Order to GSA for project estimate.						OX						
4. Receive GSA estimate and implementation schedule.									O			
5. Withdraw work order pending FY84 funding decision on the new building.									X			
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ILLEGIB

Office: Logistics

Objective Statement: Install Two Electrical Feeders, Headquarters

Responsible Officer:

Significant Funding Amount: FY 83

Quarter Ending: 30 June 1983

O — Scheduled
X — Actual

STAT
STAT

Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
1. Receive DDA approval.				X	O							
2. Forward Work Order to GSA for design and construction estimate.						OX						
3. Receive GSA estimate and implementation schedule.										O		

Office: Logistics
 Objective Statement: Construct Northside Utility Lines
 Responsible Officer:
 Significant Funding Amount: FY 83
 Quarter Ending: 30 June 1983

O — Scheduled
 X — Actual

STAT
 STAT

Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
1. Notice to Proceed.	OX											
2. Construction period.	OX-											
3. Construction Stopped - change location of lines to avoid new building construction.						X						
4. Redesign location and connection of lines to new building.							O-			O		
5. GSA receives approval for changing the location of the lines from Congress. DCI exempts relocation from prospectus. No Congressional action necessary.								X		O		
6. Resume construction. (Construction continues into March-April 1984.)											O	

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Office: OL/RECD

Objective Statement: Complete Renovations for Occupancy

Responsible Officer:

Significant Funding Amount: FY 83

Quarter Ending: 30 June 1983

O — Scheduled
X — Actual

STAT
STAT
STAT

Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
Lease and renovation of												
Requirements drawings complete and delivered to contractor.						OX						
Contractor prepares working drawings and advises cost estimate for renovations									OX			
Independent contractor validation of cost estimates									X	O		
Renovations on special requirements begins									OX			
Contractor given Authorization to Proceed									OX			
Renovation/Construction Completed												
*See attached narrative												

STAT

*

Office: Logistics

Objective Statement: Install Central Vacuum Pump, Printing & Photography Bldg.

Responsible Officer:

Significant Funding Amount: [] FY 83

Quarter Ending: 30 June 1983

O — Scheduled

X — Actual

STAT

Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
1. Receive DDA approval.				X	O							
2. Forward Work Order for Redesign Construction to GSA.						OX						
3. Receive GSA estimate and implementation schedule.											O	

Office: OL/RECD
 Objective Statement: Facility Study
 Responsible Officer:
 Significant Funding: \$1.85
 Quarter Ending: 30 June 1985

O --- Scheduled
 X --- Actual

STAT
 STAT

Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
Develop Scope of Work							O	X				
Proposal Requirement Date									O.....O			
Award Phased Study Contract										O.....O		

Office: Logistics
 Objective Statement: Construct Chilled Water Risers, Headquarters
 Responsible Officer:
 Significant Funding Amount: FY 83
 Quarter Ending: 30 June 1983

O — Scheduled
 X — Actual

STAT

Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
1. Receive DDA approval.				X	O							
2. Forward Work Order to GSA.						X	O					
3. Receive GSA estimate and implementation schedule.										O		

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Office: OL/RECD
 Objective Statement: Investigate Establishment of Periodic Engineering Inspection of
 Responsible Officer: None Worldwide Agency Facilities
 Significant Funding Amount: \$ None \$:
 Quarter Ending: 30 June 1983

○ — Scheduled
 X — Actual

Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
CANCELLED DUE TO LACK OF INTEREST												

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Office: Logistics

Objective Statement: Replace/Install Isolation Valves, Headquarters

Responsible Officer:

Significant Funding Amount: FY 83

Quarter Ending: 30 June 1983

O — Scheduled

X — Actual

STAT

Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
1. Receive DDA approval.				X	O							
2. Forward Work Order to GSA requesting implementation by Change Order to Northside Utility Lines Project.						OX						
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Office: OL/RECD / 1400
 Objective Statement: Continue to work with GSA for Improved Services
 Responsible Officer: [redacted]
 Significant Funding Amount: 82 and [redacted]
 Quarter Ending: 30 June 1983

O — Scheduled
 X — Actual

STAT
 STAT

Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
Either by Delegation of Leasing Authority from GSA or by use of DCI Authority, obtain the following new space for Agency purposes:												
Lease and renovate [redacted] Building												
Begin Renovation		OX										
Complete Renovations and Occupy Building					0	OX						
Lease and renovate [redacted] Building												
Complete requirements drawings and submit to Lessor						OX						
Lessor preparation of contract drawings and submission of cost proposal									OX			
Review of Government and Lessor cost determinations and negotiation of construction cost agreement									X	0		
Complete renovation and occupy building										0		
										0		*

STAT

STAT

STAT

STAT

*Anticipated occupancy of [redacted] Building is November-December, 1985.
 See Objective Statement:
 Complete Renovations for Occupancy of [redacted]

Office: Logistics

Objective Statement: Site Construction, Phase II, Project SAFE

Responsible Officer:

Significant Funding Authority: FY 82

Quarter Ending: 30 June 1983

O — Scheduled

X — Actual

STAT

Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
1. Advertise Contract			OX									
2. Open Bids				O								
3. Award Contract					O	X						
4. Site Construction							O					
5. Receive and Install UPS										O		

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